



City of Port Huron, St. Clair County, Michigan - Performance Dashboard

Fiscal Stability	June 30, 2010	June 30, 2011	Trend		Economic Strength	June 30, 2010	June 30, 2011	Trend		
	Annual General Fund expenditures per capita	\$730	\$721	-1.2%		Decreasing	Unemployment percentage	18.8%	17.0%	-9.6%
Fund balance as % of annual General Fund expenditures	19.8%	20.0%	1.2%	Increasing	Occupancy rate in the Industrial Park (6-30-11 rate is 84.5%)	59.0%	84.5%	43.2%	Increasing	
Unfunded Pension & Retiree healthcare liability, as a % of annual GF revenue	387.5%	387.5%	0.0%	Neutral	Percent of Pavement under 15 years of age	70.5%	70.6%	0.2%	Increasing	
Debt burden per capita	\$3,389	\$3,837	13.2%	Increasing	Percent of Water Mains under 50 years of age	67.0%	67.0%	0.0%	Neutral	
Ratio of retirees receiving healthcare to employees	1.11	1.14	2.6%	Increasing	Quality of Life		June 30, 2010	June 30, 2011	Trend	
Number of services delivered via cooperative venture	26	26	0.0%	Neutral	Percent of residential community being provided with curbside recycling	100%	100%	0.0%	Neutral	
Public Safety	June 30, 2010	June 30, 2011	Trend		Percent of General Fund expenditures committed to Arts, Culture and Recreation	10.9%	10.6%	-2.3%	Decreasing	
Police - Violent crimes per 1,000	20.97	21.90	4.4%	Increasing	Acres of park per thousand residents	5.92	5.92	0.0%	Neutral	
Police - Calls for service	31,493	29,398	-6.7%	Decreasing	Miles of sidewalks, paths and trails as a factor of total miles of local and major streets	1.52	1.52	0.0%	Neutral	
Fire - Emergency responses	3,828	4,161	8.7%	Increasing	Miles of waterfront dedicated to beaches, public walkways and parks	3.09	3.09	0.0%	Neutral	