



City of Port Huron, St. Clair County, Michigan - Performance Dashboard

Fiscal Stability	June 30, 2016	June 30, 2017	Trend		Economic Strength	June 30, 2016	June 30, 2017	Trend		
	Annual General Fund expenditures per capita	\$719	\$753	4.7%		Increasing	Unemployment percentage	8.7%	7.4%	-14.9%
Fund balance as % of annual General Fund expenditures	21.6%	20.8%	-4.0%	Decreasing	Occupancy rate in the Industrial Park	92.0%	97.0%	5.4%	Increasing	
Unfunded Pension & Retiree healthcare liability, as a % of annual GF revenue	549.4%	474.7%	-13.6%	Decreasing	Percent of Pavement under 15 years of age	56.6%	56.6%	0.0%	Nuetral	
Debt burden per capita	\$3,143	\$2,907	-7.5%	Decreasing	Percent of Water Mains under 50 years of age	65.8%	65.8%	0.0%	Nuetral	
Ratio of retirees receiving healthcare to employees	1.25	1.19	-4.6%	Decreasing	Quality of Life		June 30, 2016	June 30, 2017	Trend	
Public Safety				Trend		Percent of residential community being provided with curbside recycling	100%	100%	0.0%	Nuetral
Police - Violent crimes per 1,000	22.60	19.62	-13.2%	Decreasing	Percent of General Fund expenditures committed to Arts, Culture and Recreation	11.3%	10.9%	-3.9%	Decreasing	
Police - Calls for service	32,385	30,647	-5.4%	Decreasing	Miles of sidewalks, paths and trails as a factor of total miles of local and major streets	1.52	1.52	0.0%	Nuetral	
Fire - Emergency responses	2,835	2,874	1.4%	Increasing	Miles of waterfront dedicated to beaches, public walkways and parks	3.09	3.09	0.0%	Nuetral	