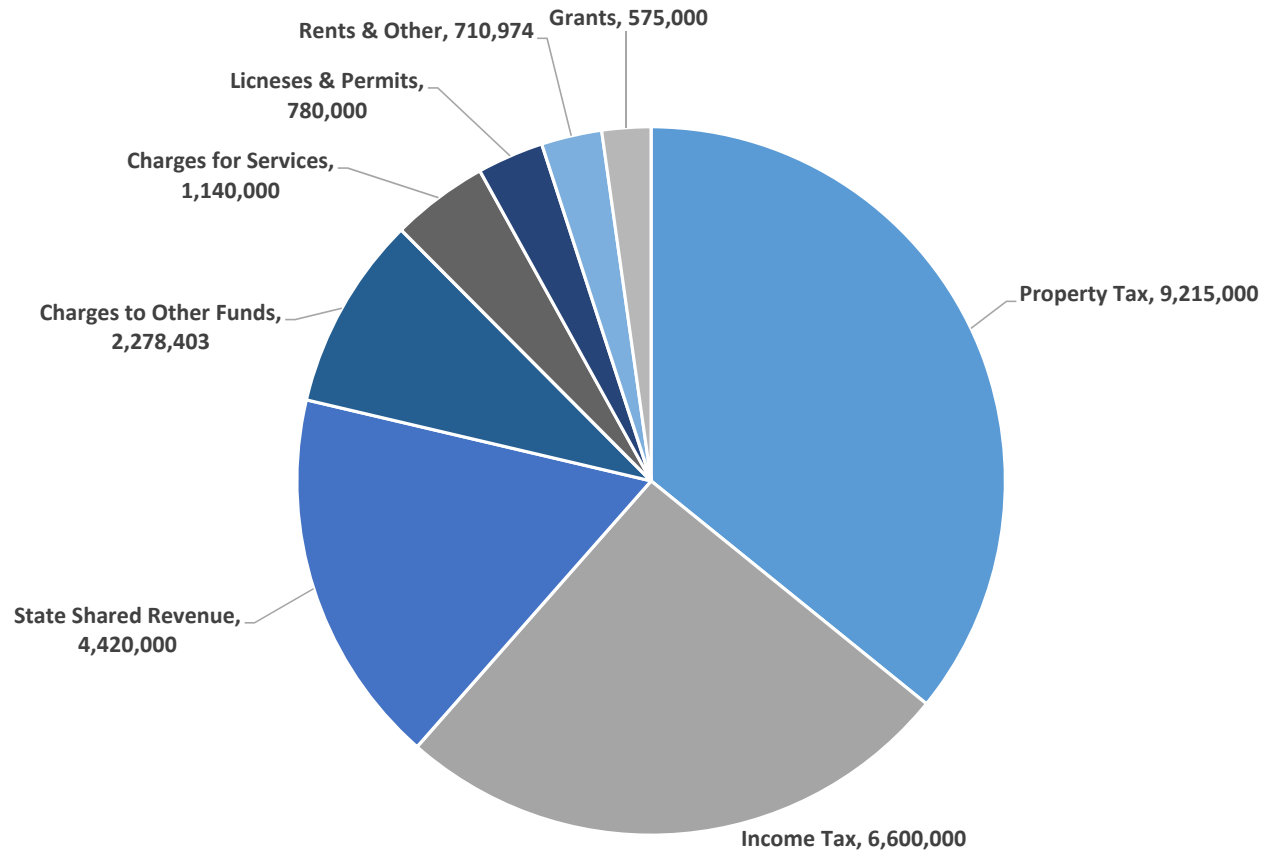


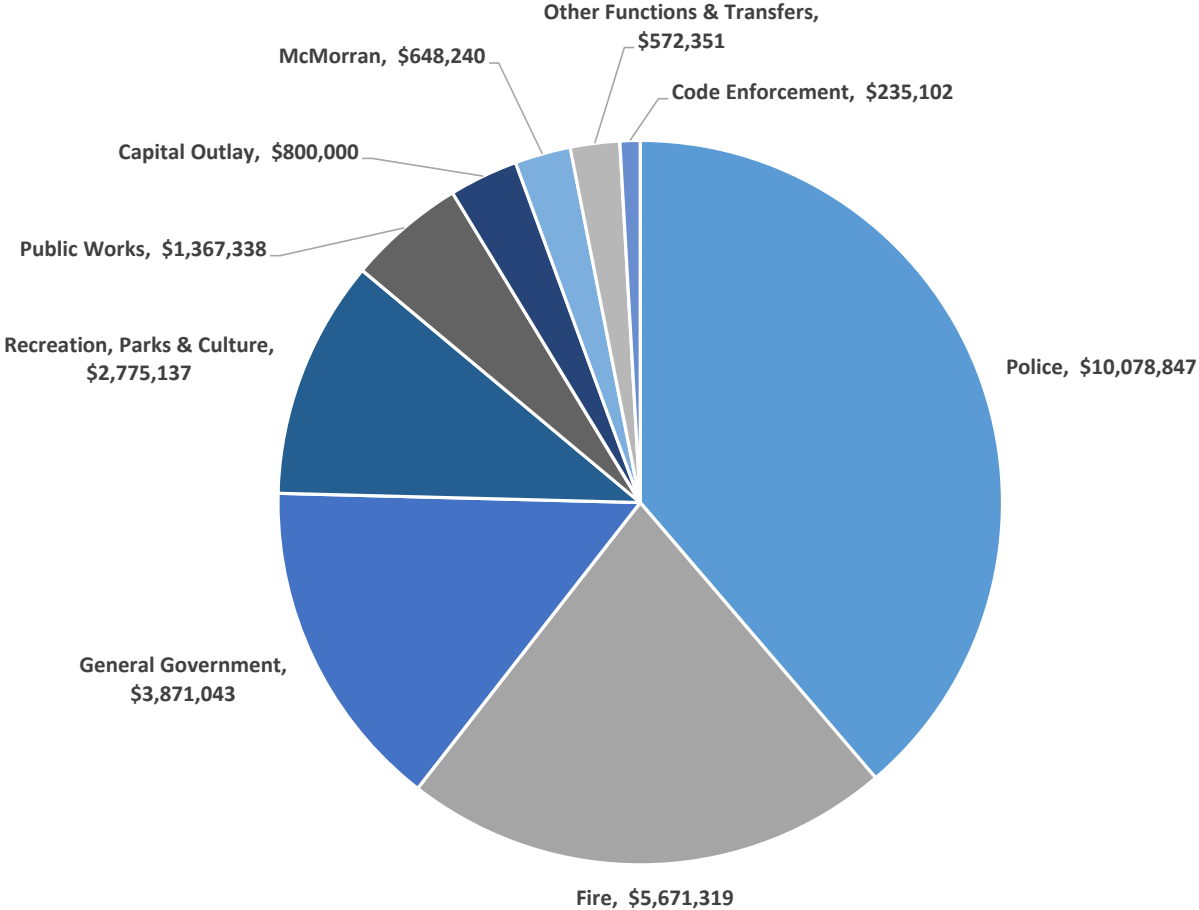


City Manager James R. Freed
Budget 2019-20
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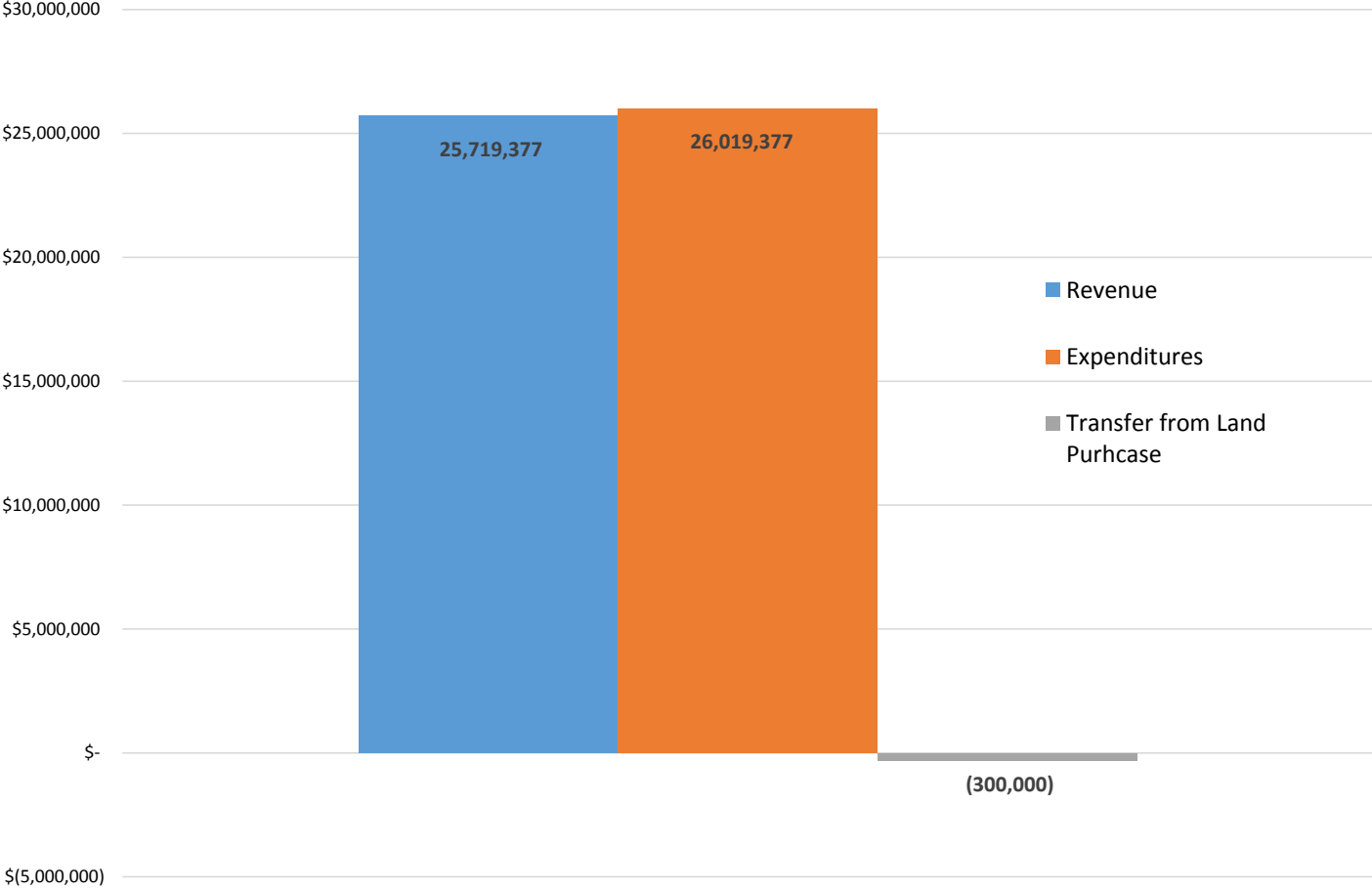
2019-2020 Budget - Proposed Revenue Projection - \$25,719,377



2019-2020 Budget - Proposed Expense Projection - \$26,019,377



2019-2020 Proposed General Fund Budget



General Fund Capital

- **Riverside Boat Launch – Project Cost \$600,000**

DNR Grant Funds: \$300,000

General Fund Match: \$300,000

- **Lighthouse Beach – Project Cost \$200,000**

DNR Grant Funds: \$100,000

County Grant: \$75,000

General Fund Match: \$25,000



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